



# 2024-2025 RIVER VALLEY

	Contracted	Price List	Contracted
<b>AGENCY ADMINISTRATION</b>	<b>2023-2024</b>		<b>2024-2025</b>
Agency Administration	\$15,805	\$15,805	\$15,805
Facility Maintenance	\$1,000	\$1,000	\$1,000
Delivery System	no charge	no charge	no charge
<b>TOTAL ADMINISTRATION</b>	<b>\$16,805</b>		<b>\$16,805</b>
<b>SCHOOL IMPROVEMENT DIVISION</b>	<b>2023-2024</b>		<b>2024-2025</b>
School Improvement Division (SID) Membership	\$5,000	\$5,200	\$5,200
Customized Support: In-district Per Diem Days		\$850/day	
Rural School Leadership Collaborative		\$910/leader	
Executive Leadership Coaching		\$1450/leader	
Coaching Connections Network (cost per person -\$695 or district-wide-\$1495)		\$695/person	
Gifted and Talented Consortium	\$1,200	\$1,250	\$1,250
Math Menu		\$5,000	
Grading for Growth Network			
Literacy Leadership Services		\$3,300	
Title I Network		\$1,560	
CESA Educator Effectiveness Model	\$5,000	\$1,040/evaluator	\$5,200
ESSA Application Management		\$2,600	
<b>License Acquisition, New Teacher &amp; Educator Support</b>			
Educator Development and Support	\$2,500	\$2,600	\$2,600
<b>Act 26/Academic &amp; Career Planning</b>			
Education for Employment (E4E)	\$3,000	\$3,120	\$3,120
Work-based Learning Coordinator (in your district 2 half days/mo)		\$7,650	
<b>School Safety, Student Support &amp; Leadership Development (SEL)</b>			
Safe and Healthy Schools	\$2,000	\$2,080	\$2,080
Teen Leadership	\$1,250	\$1,300	\$1,300
Library 21	\$6,500	\$6,760	\$6,760
<b>Dedicated Support for Distance Learning</b>			
Virtual Learning Collaborative		\$6,140	
SRTNC/Virtual Learning Network & Schoology		\$5,200	
<b>TOTAL SCHOOL IMPROVEMENT DIVISION</b>	<b>\$26,450</b>		<b>\$27,510</b>
<b>SPECIAL EDUCATION DIVISION</b>	<b>2023-2024</b>		<b>2024-25</b>
<b>Special Education Services</b>			
Transition to Employment Collaborative		\$4,250	
<b>Special Education Compliance</b>			
Evaluation Support: School Psychologist		\$2,000	
Virtual Review & Consultation of Student Data		\$425	
On-site Student Consultation		\$850	
Behavior Intervention Support: Observation and Planning		\$850	
Snapshot Preparation: Data Validation & Review		\$1,700	
IEP Review		\$425	
Procedural Compliance Self-Assessment Reporting Leadership		\$2,550	

<u>Mentor New Special Education Leaders</u>		\$1,700	
<u>Assessment Administration</u>			
<u>Family &amp; Community Engagement Leadership</u>			
<b>Special Education Staffing</b>			
<u>Director of Special Education Services</u>		Daily Rate	
Hearing	\$3,960	formula based	\$4,248
Occupational Therapy		formula based	
Physical Therapy		formula based	
Vision	\$23,760	formula based	\$19,116
Orientation & Mobility	\$4,400	formula based	\$4,956
Psychologists		formula based	
Speech & Language		formula based	
<b>Special Education Software Support</b>			
SEEDS Access and Support		enrollment based	
SEEDS Training		\$800	
Project SEARCH		\$9,800/student	
In-District Days--Professional Development at Daily Rate		\$800	
<b>TOTAL SPECIAL EDUCATION DIVISION</b>	<b>\$32,120</b>		<b>\$28,320</b>
<b>TOTAL CESA SERVICES</b>		<b>\$75,375.00</b>	<b>\$72,635.00</b>

We agree to accept the services as set forth in the attached contract. We understand that costs may be adjusted in the following area:

Specialized Staff Costs are projected on current staffing levels. If staffing levels change based on total CESA 3 usage, then district costs may also change. Also, costs in the Special Needs Area will be adjusted to reflect your district's percentage of the actual units of services provided.

If Contracted does not honor a part of the contract necessitating a CESA 3 employee layoff, in whole or in part, Contracted will remit to CESA 3 a payment equal to one month's salary and fringe benefits for the time that would be served in said District.

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District Administrator Date

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School Board Representative Date

**Please sign and return to CESA 3 by April 26, 2024**